

DEPARTMENT OF THE TREASURY

GOALS ACHIEVED		OVERALL GRADE			
2/5	<ul style="list-style-type: none"> • Treasury achieved 28.76% exceeding its small business goal of 26% that was above the 23% Government-wide goal • Treasury exceeded its WOSB goal above the 5% Government-wide goal • This resulted in WOSB receiving \$6 million more than FY2006 • Although the SDB, HUBZone, and SDVOSB goals were not met, each made considerable progress 				
	SMALL BUSINESS GRADE				
	FY2006/FY2007 % GOAL	FY2006 SMALL BUSINESS ACHIEVEMENTS	FY2007 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS	
	 GREEN	26%	29.39% (\$566,811,919)	28.76% (\$553,970,446)  GREEN	
SOCIO-ECONOMIC GRADES					
SDB	FY2006/FY2007 % GOAL	FY2006 SMALL BUSINESS ACHIEVEMENTS	FY2007 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS	
 RED	11%	7.54% (\$145,335,183)	8.07% (\$155,371,320)	 GREEN	
WOSB	FY2006/FY2007 % GOAL	FY2006 SMALL BUSINESS ACHIEVEMENTS	FY2007 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS	
 GREEN	6%	7.25% (\$139,894,759)	7.61% (\$146,560,803)	 GREEN	
HUBZONE	FY2006/FY2007 % GOAL	FY2006 SMALL BUSINESS ACHIEVEMENTS	FY2007 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS	
 RED	3%	0.90% (\$17,402,404)	1.11% (\$21,437,886)	 GREEN	
SDVOSB	FY2006/FY2007 % GOAL	FY2006 SMALL BUSINESS ACHIEVEMENTS	FY2007 SMALL BUSINESS ACHIEVEMENTS	ACHIEVEMENT PROGRESS	
 RED	3%	0.63% (\$12,056,751)	1.08% (\$20,773,648)	 GREEN	
ACHIEVEMENT CRITERIA					
 GREEN	THE AGENCY MUST MEET 100% OF ITS GOAL				
 YELLOW	THE AGENCY MUST MEET 90-99% OF ITS SMALL BUSINESS GOAL				
 RED	THE AGENCY DID NOT MEET 90-99% OF ITS SMALL BUSINESS GOAL				
ACHIEVEMENT PROGRESS CRITERIA					
 GREEN	THE AGENCY MUST HAVE MADE THEIR GOAL OR MADE PROGRESS IN UNMET GOAL SINCE FY2006 (DOLLARS, PERCENTAGE, OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007).				
 YELLOW	THE AGENCY MUST MAKE PROGRESS IN UNMET GOAL. FY2007 GOAL ACHIEVEMENT DOLLARS OR PERCENTAGE IS WITHIN 10% OF FY2006 ACHIEVEMENT OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007).				
 RED	THE AGENCY DID NOT MAKE PROGRESS IN UNMET GOAL				